

Increase or Decrease of Net Assets in 2007–2008 (General Account)
from April 1, 2007
to March 31, 2008

(Unit: Yen)

Items	Current Period	Previous Fiscal Year	Balance
I Net Assets in Ordinary Accounts			
1. Current Account Change			
(1) Current Account Revenue			
Membership Dues & Fees	139,289,237	139,341,696	-52,459
From Invested Reserve Funds	4,458,466	5,574,466	-1,116,000
Grants & Contributions	63,331,314	419,488,892	-356,157,578
Commissioned Projects	39,603,765	41,178,374	-1,574,609
Seminar Participation Fees	3,898,863	50,485,188	-46,586,325
Interest & Miscellaneous Income	7,936,207	3,981,412	3,954,795
Total Current Account Revenue	258,517,852	660,050,028	-401,532,176
(2) Current Account Expenditures			
Program & Activities	278,216,693	396,015,357	-117,798,664
Secretariat (Indirect cost)	93,637,749	97,414,398	-3,776,649
Total Current Account Expenditures	371,854,442	493,429,755	-121,575,313
Change This Term	-113,336,590	166,620,273	-279,956,863
2. Non-Current Account Change			
(1) Non-Current Account Revenue			
Total Non-Current Account Revenue	0	0	0
(2) Non-Current Account Expenditures			
Fixed Asset Losses	332,888	9,500,000	-9,167,112
Depreciation (for prior years)	0	919,363,959	-919,363,959
Outgoing Contributions	210,277,850	0	210,277,850
Transfer to Special Account	2,785,150	40,352,760	-37,567,610
Total Non-Current Account Expenditures	213,395,888	969,216,719	-755,820,831
Change This Term	-213,395,888	-969,216,719	755,820,831
Change in Ordinary Net Assets This Term	-326,732,478	-802,596,446	475,863,968
Balance at Beginning of Term	3,144,913,473	3,947,509,919	-802,596,446
Balance at End of Term	2,818,180,995	3,144,913,473	-326,732,478
II Net Assets in Designated Accounts			
Change This Term	0	0	0
Balance at Beginning of Term	0	0	0
Balance at End of Term	0	0	0
III Net Assets Balance at End of Term	2,818,180,995	3,144,913,473	-326,732,478

Increase or Decrease of Net Assets in 2007–2008 (Special Account)
from April 1, 2007
to March 31, 2008

(Unit: Yen)

Items	Current Period	Previous Fiscal Year	Balance
I Net Assets in Ordinary Accounts			
1. Current Account Change			
(1) Current Account Revenue			
House Operations Income	883,523,335	700,197,896	183,325,439
Interest & Miscellaneous Income	3,548,432	72,408,019	-68,859,587
Total Current Account Revenue	887,071,767	772,605,915	114,465,852
(2) Current Account Expenditures			
House Operations Costs	798,746,770	764,253,235	34,493,535
Total Current Account Expenditures	798,746,770	764,253,235	34,493,535
Change This Term	88,324,997	8,352,680	79,972,317
2. Non-Current Account Change			
(1) Non-Current Account Revenue			
Transfer from General Account	2,785,150	40,352,760	-37,567,610
Total Non-Current Account Revenue	2,785,150	40,352,760	-37,567,610
(2) Non-Current Account Expenditures			
Fixed Asset Losses	126,598	0	126,598
Depreciation (for prior years)	0	27,407,104	-27,407,104
Total Non-Current Account Expenditures	126,598	27,407,104	-27,280,506
Change This Term	2,658,552	12,945,656	-10,287,104
Change in Ordinary Net Assets This Term	90,983,549	21,298,336	69,685,213
Balance at Beginning of Term	7,471,948	-13,826,388	21,298,336
Balance at End of Term	98,455,497	7,471,948	90,983,549
II Net Assets in Designated Accounts			
Change This Term	0	0	0
Balance at Beginning of Term	0	0	0
Balance at End of Term	0	0	0
III Net Assets Balance at End of Term	98,455,497	7,471,948	90,983,549