

Increase or Decrease of Net Assets in 2008–2009 (General Account)  
from April 1, 2008  
to March 31, 2009

(Unit: Yen)

Items	Current Period	Previous Fiscal Year	Balance
<b>I Net Assets in Ordinary Accounts</b>			
1. Current Account Change			
(1) Current Account Revenue			
Membership Dues & Fees	133,012,792	139,289,237	-6,276,445
From Invested Reserve Funds	4,584,278	4,458,466	125,812
Grants & Contributions	63,076,292	63,331,314	-255,022
Commissioned Projects	20,152,104	39,603,765	-19,451,661
Seminar Participation Fees	4,043,421	3,898,863	144,558
Interest & Miscellaneous Income	9,961,105	7,936,207	2,024,898
Total Current Account Revenue	234,829,992	258,517,852	-23,687,860
(2) Current Account Expenditures			
Program & Activities	262,703,593	278,216,693	-15,513,100
Secretariat (Indirect cost)	105,495,298	93,637,749	11,857,549
Total Current Account Expenditures	368,198,891	371,854,442	-3,655,551
Change This Term	-133,368,899	-113,336,590	-20,032,309
2. Non-Current Account Change			
(1) Non-Current Account Revenue			
Total Non-Current Account Revenue	0	0	0
(2) Non-Current Account Expenditures			
Fixed Asset Losses	165,009	332,888	-167,879
Outgoing Contributions	0	210,277,850	-210,277,850
Transfer to Special Account	2,478,500	2,785,150	-306,650
Total Non-Current Account Expenditures	2,643,509	213,395,888	-210,752,379
Change This Term	-2,643,509	-213,395,888	210,752,379
Change in Ordinary Net Assets This Term	-136,012,408	-326,732,478	190,720,070
Balance at Beginning of Term	2,817,180,995	3,143,913,473	-326,732,478
Balance at End of Term	2,681,168,587	2,817,180,995	-136,012,408
<b>II Net Assets in Designated Accounts</b>			
Change This Term	0	0	0
Balance at Beginning of Term	1,000,000	1,000,000	0
Balance at End of Term	1,000,000	1,000,000	0
<b>III Net Assets Balance at End of Term</b>	2,682,168,587	2,818,180,995	-136,012,408

Increase or Decrease of Net Assets in 2008–2009 (Special Account)  
from April 1, 2008  
to March 31, 2009

(Unit: Yen)

Items	Current Period	Previous Fiscal Year	Balance
<b>I Net Assets in Ordinary Accounts</b>			
1. Current Account Change			
(1) Current Account Revenue			
House Operations Income	853,823,505	883,523,335	-29,699,830
Interest & Miscellaneous Income	3,806,734	3,548,432	258,302
Total Current Account Revenue	857,630,239	887,071,767	-29,441,528
(2) Current Account Expenditures			
House Operations Costs	781,868,327	798,746,770	-16,878,443
Total Current Account Expenditures	781,868,327	798,746,770	-16,878,443
Change This Term	75,761,912	88,324,997	-12,563,085
2. Non-Current Account Change			
(1) Non-Current Account Revenue			
Transfer from General Account	2,478,500	2,785,150	-306,650
Total Non-Current Account Revenue	2,478,500	2,785,150	-306,650
(2) Non-Current Account Expenditures			
Fixed Asset Losses	118,305	126,598	-8,293
Total Non-Current Account Expenditures	118,305	126,598	-8,293
Change This Term	2,360,195	2,658,552	-298,357
Change in Ordinary Net Assets This Term	78,122,107	90,983,549	-12,861,442
Balance at Beginning of Term	98,455,497	7,471,948	90,983,549
Balance at End of Term	176,577,604	98,455,497	78,122,107
<b>II Net Assets in Designated Accounts</b>			
Change This Term	0	0	0
Balance at Beginning of Term	0	0	0
Balance at End of Term	0	0	0
<b>III Net Assets Balance at End of Term</b>	176,577,604	98,455,497	78,122,107