

Budget Estimate (General Account)
from April 1, 2009
to March 31, 2010

(Unit: Thousands of Yen)

Items	Budget (2009-2010)	Budget (2008-2009)	Balance
I Program			
1. Program Income			
Membership Dues & Fees	130,000	140,000	-10,000
From Invested Reserve Funds	4,380	4,291	89
Grants & Contributions	75,730	66,300	9,430
Commissioned Projects	45,000	21,500	23,500
Seminar Participation Fees	2,800	2,700	100
Interest & Miscellaneous Income	6,000	5,000	1,000
Total Program Income	263,910	239,791	24,119
2. Program Expenditures			
Program & Activities	238,200	223,620	14,580
Secretariat (Indirect cost)	75,580	77,630	-2,050
Total Program Expenditures	313,780	301,250	12,530
Program Balance	-49,870	-61,459	11,589
II Investment			
1. Investment Income			
Transfer from Invested Reserve Funds	9,700	9,600	100
Transfer from Reserve for Retirement Allowances	5,000	5,000	0
Total Investment Income	14,700	14,600	100
2. Investment Expenditures			
Transfer to Reserve for Retirement Allowances	5,000	5,000	0
Total Investment Expenditures	5,000	5,000	0
Investment Balance	9,700	9,600	100
III Financing			
Total Financing Income	0	0	0
Total Financing Expenditures	0	0	0
Financing Balance	0	0	0
IV Others			
Transfer to Special Account	3,000	3,500	-500
Purchases of Non-current Assets	1,000	0	1,000
Contingencies	5,000	5,000	0
Balance	-49,170	-60,359	11,189
Brought Forward from Previous Fiscal Year	415,021	475,380	-60,359
Forward to Fiscal 2009-2010	365,851	415,021	-49,170

Budget Estimate (Special Account)
from April 1, 2009
to March 31, 2010

(Unit: Thousands of Yen)

Items	Budget (2009-2010)	Budget (2008-2009)	Balance
I Operations			
1. Operations Income			
Operations Income	819,000	853,000	-34,000
Interest & Miscellaneous Income	1,400	1,400	0
Total Operations Income	820,400	854,400	-34,000
2. Operations Expenditures			
Operations Costs	749,750	787,150	-37,400
Total Operations Expenditures	749,750	787,150	-37,400
Operations Balance	70,650	67,250	3,400
II Investment			
1. Investment Income			
Transfer from Reserve for Retirement Allowances	5,000	5,000	0
Total Investment Income	5,000	5,000	0
2. Investment Expenditures			
Transfer to Reserve for Retirement Allowances	5,000	5,000	0
Total Investment Expenditures	5,000	5,000	0
Investment Balance	0	0	0
III Financing			
1. Financing Income			
Total Financing Income	0	0	0
2. Financing Expenditures			
Total Financing Expenditures	0	0	0
Financing Balance	0	0	0
IV Others			
Transfer from General Account	3,000	3,500	-500
Balance	73,650	70,750	2,900
Brought Forward from Previous Fiscal Year	77,245	6,495	70,750
Forward to Fiscal 2009-2010	150,895	77,245	73,650